

# Kadaltilla

Park Lands Authority

Quarterly Update

Kadaltilla



# Core Responsibilities

## PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

The Kadaltilla / Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

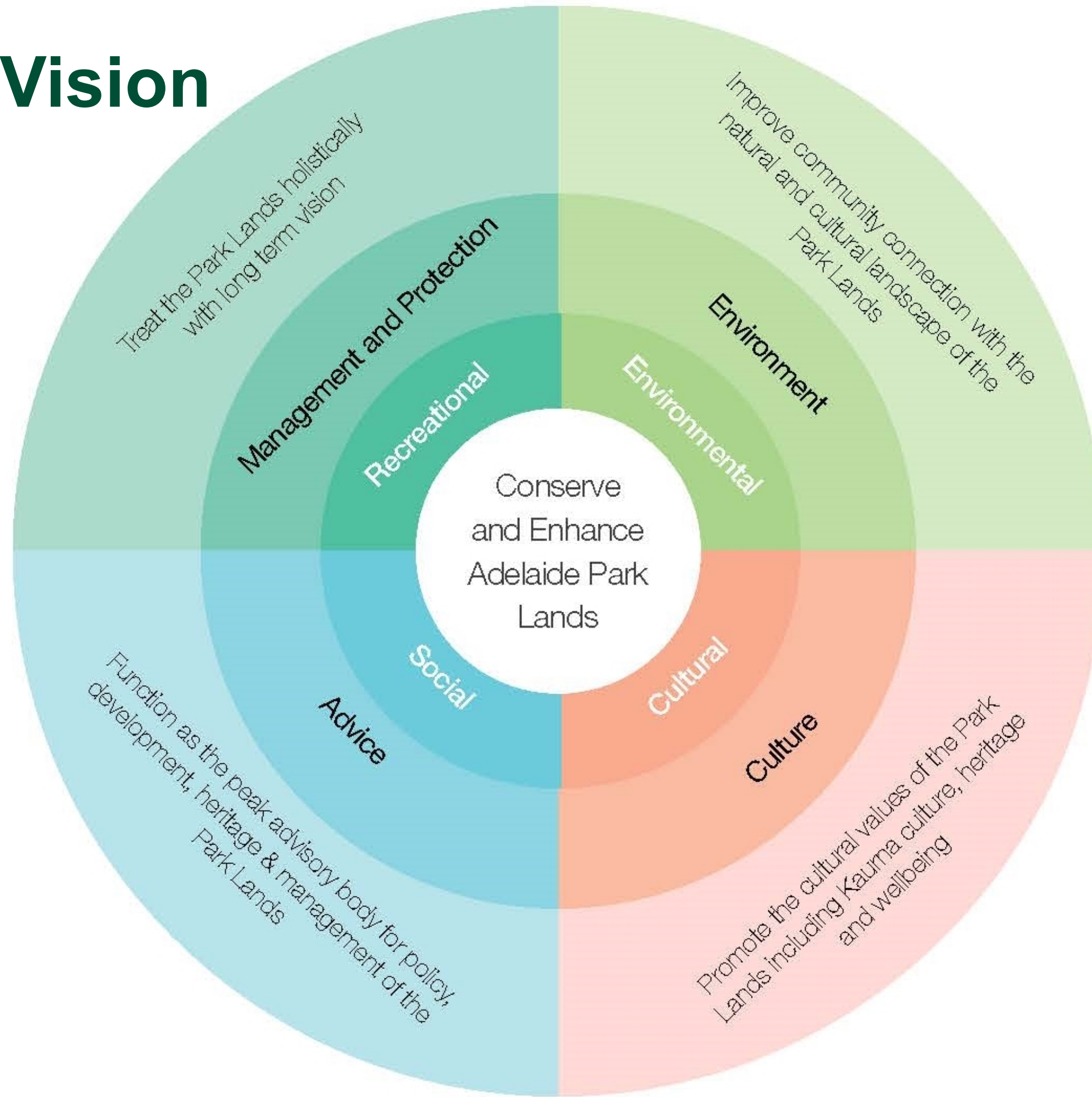
The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.





# Vision



# Key Highlights

## April to June 2022

- Adoption of a new Kadaltilla / Park Lands Authority logo
- Continued comprehensive review of Adelaide Park Lands Management Strategy (APLMS), including:
  - Creation of an APLMS Project Plan
  - Creation of an APLMS Engagement Plan
  - Creation of a Project Steering Committee Terms of Reference and Project Control Group and Project Reference Group Purpose Statements.
  - Commenced engagement
  - Undertook a workshop with Committee
  - Performed a “Key Achievements” Park Lands site tour
- Creation of a Kadaltilla Strategic Risk Register
- Completion of Kadaltilla 2022/2023 Business Plan and Budget



# Strategic Plan 2020-2025

## Key Actions April to June 2022

### Culture

- 1.4 Host an annual community forum
  - Approval of 2022 Community Forum theme, date, and location

### Environment

- 2.1 Increase the accessibility of Information
  - Provided Customer Centre with hard copies of the Adelaide Park Lands Plan and Adelaide Park Lands Management Strategy for public viewing

### Management and Protection

- 3.1 Review and improve the Adelaide Park Lands Management Strategy (APLMS) which includes prioritisation of projects
  - Commenced engagement for APLMS Comprehensive Review

### Advice

- 4.1 Provide advice on plans, projects and policies for the Adelaide Park Lands
  - Advice provided to Council following Kadaltilla Board meetings
- 4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies
  - Creation of a Kadaltilla Strategic Risk Register



# Advice to Council

## April to June 2022

- Approve the interim use of the “Kadaltilla” logo and support the use of the abbreviated form “Kadaltilla” for the Kadaltilla / Adelaide Park Lands Authority
- Support the proposed Eastern Mound Redevelopment at Gladys Elphick Park / Narnungga (Park 25) by the South Australian Cricket Association (SACA)
- Support the draft Park Lands Lease and Licence Policy
- Support a Mini Golf footprint proposal within Possum Park / Pirltawardli (Park 1), but not the inclusion of an additional building, and recommends further design work
- Support the location of a public artwork by Ouchhh Studio within Light Square / Wauwi but recommend further consideration be given to its design and integration
- Support the final Rymill Park / Murlawirrapurka (Park 14) Master Plan
- Support the future closure of the informal car park Bonython Park/Tulya Wardli (Park 27) and recommend Council investigate options for design and funding for the return to Park Lands in the Q1 budget review process
- Approve the theme, day, and time for the 2022 Annual Community Forum
- Provide advice to Council for consideration in their communications and response to Adelaide 500 consultation with South Australian Motorsport Board



# 2021-2022 Business Plan & Budget

## April to June 2022

### Performance Measures Achieved

- Appointments to Kadaltilla based on skills and expertise set out in Part 2, Division 2, Section 6 of the *Adelaide Park Lands Act 2005*
- The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- Kadaltilla makes appropriate use of available finances provided by Council
- New Business Plan is adopted prior to the expiry of that currently in operation



# Budget Position

## July 2021 to March 2022

\$'000	Revised Budget	Full Year Forecast	Forecast Variance
Income	83	83	0
Expenditure	83	83	0





# Upcoming Quarter

- **Review updated Community Land Management Plan**
- **Undertake Helen Mayo Park Workshop**
- **Continue comprehensive review of Adelaide Park Lands Management Strategy (APLMS), including:**
  - **Continue engagement**
  - **Launce YourSAY webpage**
  - **Undertake workshop with State agencies, KYAC, adjoining councils, Business Precincts and residents, and Schools**
- **Hold Annual Community Forum**
- **Complete Kadaltilla 2021/2022 Annual Report**



**Thank You.**



**Kadaltilla**